

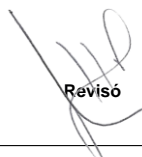
**UNIVERSIDAD POLITÉCNICA DE TULANCINGO**  
**SESIÓN ORDINARIA I**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2017**  
**INGRESOS PROPIOS**  
**ENERO - DICIEMBRE 2017**



CONCEPTO	PRESUPUESTO ANUAL	CAPTACIÓN DE INGRESOS 2017	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
INGRESOS PROPIOS	13,859,345.00	14,078,141.82	\$4,077,172.50	\$335,020.00	\$184,249.00	\$2,909,264.00	\$783,334.40	\$615,677.57	\$202,784.40	\$3,720,557.28	\$520,895.00	\$288,957.00	\$154,384.67	\$285,846.00
SUBSIDIO ESTATAL	38,645,525.00	38,645,525.00	0.00	4,649,098.00	2,836,055.00	2,324,549.00	2,324,549.00	4,357,027.50	4,452,555.50	2,880,499.00	2,824,832.00	3,070,436.00	3,816,141.00	5,109,783.00
SUBSIDIO FEDERAL	38,645,525.00	38,645,525.00	1,839,922.00	0.00	1,839,922.00	1,839,922.00	0.00	11,039,532.00	3,679,844.00	5,574,646.00	3,679,844.00	3,679,844.00	3,679,844.00	1,792,205.00
INGRESOS FINANCIEROS	0.00	176,937.99	36,092.18	1,982.24	100.05	61.50	22,672.54	6,956.94	43,087.55	25,159.72	20,406.55	29,796.34	-8,046.95	-1,330.67
INGRESOS PROYECTOS ESPECIALES	0.00	13,802,050.57	0.00	217,306.05	-116,506.05	0.00	0.00	0.00	366,167.13	0.00	244,989.00	3,763,997.00	7,389,595.00	1,936,502.44
<b>T O T A L</b>	<b>91,150,395.00</b>	<b>105,348,180.38</b>	<b>5,953,186.68</b>	<b>5,203,406.29</b>	<b>4,743,820.00</b>	<b>7,073,796.50</b>	<b>3,130,555.94</b>	<b>16,019,194.01</b>	<b>8,744,438.58</b>	<b>12,200,862.00</b>	<b>7,290,966.55</b>	<b>10,833,030.34</b>	<b>15,031,917.72</b>	<b>9,123,005.77</b>

Elaboró  


M.AF. Lilián Zoraida Olvera Montiel  
Jefe de Oficina

Revisó  


L.C. José Reyes Baños Ortiz  
Encargado de la Secretaría Administrativa

Autorizó  


Mtro. Arturo Gil Borja  
Rector

